

2010 Directed Mission Opportunities

(To help fund the Presbytery Budget beyond Shared Mission)

REQUIRED COMMITTEES

Committee on Ministry

Clergy Support	3,120
Training	5,000
Total	8,120

Committee on Preparation for Ministry

Psychological Evaluation of Candidates	1,800
Candidate Support	250
Training Programs for Committee Members	1,000
Hispanic Commissioned Lay Pastor Program	1,000
Candidates Development/Continuing Ed	500
Total	4,550

Trustees

Computer System - support/maintenance	5,000
Copier - Meter Charges & Supplies	4,000
Internet Service	250
Maintenance & Repair - Equipment	1,000
Telephone Usage & Maintenance	12,900
Equipment Lease	16,428
Occupancy - Rent & Security	57,136
Audit & Accounting Fees	10,000
Bank Charges	100
Insurance Expense	10,000
Legal Fees	1,500
Meeting Expense	200
Total	118,514

MINISTRY TEAMS

Congregational Life

Church Grants	12,500
Congregational Self Study	4,200
Evangelism Training	3,500
Worship Resources	2,100
Congregational Vision	1,750
Total	24,050

Outdoor Ministries

Outdoor Ministries - Howell (not the ECO)	43,817
Total	43,817

Metropolitan Urban Ministry Team

Training	504
Leadership Partnerships	504
Grants for Pilot Programs	1,008
Probe in Cooperative Effort	504
Total	2,520

Coordinating Cabinet

General Budget	350
Web Site	800
Resource Material	150
Multicultural Task Force (church training)	2,000
Martin Luther King, Jr. Convocation	800
Total	4,100

Social Justice

Anti Racism Training (not the ECO)	5,040
Hunger Work Group (not the ECO)	40,080
Homosexuality and the Church Work Group	1,260
Restoring Creation Work Group	504
MOSES (community problem resolution)	1,058
Middle East Work Group	4,032
Domestic Violence Work Group	3,216
Parish Nursing Work Group	100
Total	55,290

Mission Interpretation

Kenya (not the ECO)	2,800
Month of Mission Speakers	7,000
Mission Interpretation	700
Howell Center Mission (Global Village)	1,400
Presbytery-wide Mission Projects/Consultant	19,818
Barnabas Center for Youth (not the ECO)	10,500
Campus Ministries (U of M, WSU, OU, EMU)	14,700
Total	56,918

Nurture and Support

Church Leadership Training	1,000
Youth Council, Youth Mix, Mission Consultant	17,608
Welcome Lunch for clergy new to Detroit	500
Total	19,108

Spiritual Faith Formation

Clergy Formation Groups	9,800
Presbyterian Pilgrimage Retreats	5,000
Presbytery Worship	140
Christian Education Scholarships	12,250
Resource Center Materials	4,900
Theological Education	70
Stewardship Consulting	210
Total	32,370

New Church Development/Transformation

Transformation Training and Support	4,000
Transformation Coordination	28,480
New Transformation Projects	10,000
New Church seed money (not the ECO)	45,000
Total	87,480